

2025 EADA Survey

Institution: (207722)

User ID: E2077221

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
- ☐ No
-

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☒	☒	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☒	☒
Softball		☒	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐

Synchronized Swimming	☐	Table Tennis	☐	☐
Team Handball	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☒	Volleyball	☐	☒
Water Polo	☐	Weight Lifting	☐	☐
Wrestling	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☐	☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball	45	
Basketball	13	15
Golf	8	8
Soccer	42	28
Softball		29
Track and Field and Cross Country (combined)	19	33
Track and Field (Indoor)	8	13
Track and Field (Outdoor)	8	13
Cross Country	3	7
Volleyball		17
Total Participants Men's and Women's Teams	127	130
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	122	102

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Employee	Part-Time Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Employee	Part-Time Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Golf		1		1					1

Soccer	1		1					1
Track and Field and Cross Country (combined)		1		1				1
Coaching Position Totals	3	2	3	2	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1		1						1
Golf		1		1					1

Soccer	1		1					1	
Softball					1		1	1	
Track and Field and Cross Country (combined)		1		1				1	
Volleyball	1		1					1	
Coaching Position Totals	3	2	3	2	1	0	1	0	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	35,260	33,916
Number of Head Coaching Positions Used to Calculate the Average	5	6

44,075 40,699

4.00 5.00

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer		Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	Full- Time Institution Employee	Part- Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1						1
Basketball		1		1						1
Golf										0

Soccer						1		1	1
Softball						1		1	1
Track and Field and Cross Country (combined)									0
Volleyball									0
Coaching Position Totals	0	1	0	1	0	2	0	2	3

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

**Men's
Teams**

**Women's
Teams**

Average Annual Institutional Salary per Assistant
Coaching Position
(for coaching duties only)

Number of Assistant Coaching Positions Used to
Calculate the Average

Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,000	32,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.50	1.50

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,351,303	1,231,463	2,582,766
Ratio (percent)	52	48	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,201	2,385	3,586

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	13	4,107	53,391	15	4,396	65,942	119,333

Baseball	45	2,124	95,566				95,566
Golf	8	9,461	75,686	8	5,217	41,735	117,421
Soccer	42	1,525	64,066	28	2,286	64,006	128,072
Softball				29	2,922	84,726	84,726
Track and Field and Cross Country (combined)	19	1,350	25,653	33	319	10,526	36,179
Volleyball				17	1,854	31,515	31,515
Total Operating Expenses Men's and Women's Teams	127		314,362	130		298,450	612,812

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	339,793	385,961	725,754
Baseball	617,081		617,081
Golf	133,739	121,011	254,750
Soccer	707,651	497,342	1,204,993
Softball		370,282	370,282
Track and Field and Cross Country (combined)	171,421	156,427	327,848
Volleyball		320,669	320,669
Total Expenses of all Sports, Except Football and Basketball, Combined	1,629,892	1,465,731	3,095,623
Total Expenses Men's and Women's Teams	1,969,685	1,851,692	3,821,377
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			403,856
Grand Total Expenses			4,225,233

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	354,670	393,518	748,188
Baseball	618,899		618,899
Golf	129,461	133,305	262,766
Soccer	722,180	511,938	1,234,118
Softball		392,767	392,767
Track and Field and Cross Country (combined)	170,766	170,900	341,666
Volleyball		332,883	332,883
Total Revenues of all Sports, Except Football and Basketball, Combined	1,641,306	1,541,793	3,183,099
Total Revenues Men's and Women's Teams	1,995,976	1,935,311	3,931,287
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			501,708
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			4,432,995

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	176,300	203,496	379,796
2 <u>Total of Assistant Coaches' Salaries</u>	48,000	48,000	96,000
3 <u>Total Salaries (Lines 1+2)</u>	224,300	251,496	475,796
4 <u>Athletically Related Student Aid</u>	1✓ 51,303	1✓ 31,463	2,582,766
5 <u>Recruiting Expenses</u>	1,201	2,385	3,586
6 <u>Operating (Game-Day) Expenses</u>	314,362	298,450	612,812
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,891,166	1,783,794	3,674,960
8 <u>Total Expenses for Teams</u>	1,969,685	1,851,692	3,821,377
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	78,519	67,898	146,417
10 <u>Not Allocated Expenses</u>			403,856

11	<u>Grand Total Expenses (Lines 8+10)</u>			4,225,233
12	<u>Total Revenues for Teams</u>	1,995,976	1,935,311	3,931,287
13	<u>Not Allocated Revenues</u>			501,708
14	<u>Grand Total Revenues (Lines 12+13)</u>			4,432,995
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	26,291	83,619	109,910
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			2✓7,762

To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.